

**TOWN of RIDGEFIELD
FISCAL YEAR 2025
CAPITAL IMPROVEMENT PLAN**

PROJECT GENERAL DESCRIPTION	Cost Center		Capital
Other			
Conservation Commission-Ford Maverick Pickup	30651		27,960
Conservation Commission-Brushhogs	30651		6,800
Fountains and Parley Project	30451		390,019
Information Technology			
VMWare ESX Server Center	30851		75,000
Software Server Replacements	30851		22,000
Golf			
Concrete Bridge-Hole #10	30451		15,000
Sand Pro	30851		31,000
Multi-Deck Rough Mower	30851		123,000
Parks & Recreation			
Toro 4000D11"	30851		101,177
ADA Compliance-Parking/Walkway	30451		23,092
New Courts-Pickleball Design & Construction	30451		387,000
Prks, Fields & School Grnds Safety Improv-Fencing/Netting	30451		40,475
Rec Ctr Bldg Renov-Spray Bay Surface	30551		67,788
Rec Ctr Building Renovation-4 Front Locker Rooms	30551		120,000
Rec Ctr Building Repair-Painting Gym	30551		52,200
Rec Ctr Building Repair-Divider Doors	30551		163,963
Rec Ctr Bldg-HVAC/BMS Controls	30551		106,370
Martin Park-Design & Engineer for BH/Site	30551		10,000
Yanity Bldg Maint/Repair-Floor Resurface	30551		40,000
Police Department			
Portable Radio Replacements	30851		503,000
Fire Department			
Radio Equipment	30851		134,235
Firefighter Protective Gear	30851		56,034
CPR Compression Device	30851		19,646
Fire Hose	30851		13,122
Cancer Prevention Equipment	30851		190,075
Public Access Defibrillators	30851		26,484
Ambulance Replacement	30651		401,594
Shift Commander Vehicle	30651		29,248
Highway Department			
Freightliner Dump Truck w/ Plow	30651		270,000
Lowboy Dump Truck w/ Plow	30651		131,734
Vactor	30651		498,000
Boom Mower	30851		80,302
Guardrail Replacements	30451		40,000
Town Engineer			
Boiler Replacement Design/Installation-Venus Bldg	30551		45,000
Garage Door Replacement, Fire Station #2	30551		25,000
Door Replacement, various locations	30551		60,000
Elementary School ADA Playground upgrades	30451		225,000
Mountain Road Bridge Repair	30451		725,000
Sidewalk Improvements-Non-Bonded portion	40451		150,000
MS4 Projects-Disconnect/Pervious Surfaces	30451		75,000
Shadow Lake Dam Reconstruction/Maintenance	30451		325,000
Lake Mamasasco Dam Reconstruction/Maintenance	30451		187,500
Town Road Safety Report	30451		400,000
Education			
Auditorium Renovation-AV Equip Upgrades-VP	30251		395,000
Student and Staff Bathroom Renovations-B,ER	30251		67,556
Sound Attenuation/Dampening for Cafet-B,F,S,BM	30251		39,340
Main Switchgear Replacement-F	30251		98,530
Culinary Arts Clsrm 5-Ton Split Cooling System-RH	30251		36,036
Network Infrastructure Upgrades/Replacements-D	30251		98,000
Avigilon Server Replacements-D	30251		61,200
School Safety and Security Upgrades-D	30251		165,210
Building-wide LED Lighting Update-VP	30251		258,148
Maintenance EV Cargo Work Van (Energy Tsk For)-D	30251		77,945
Collaborative Clsrm Furniture Changeout Prg-RH	30251		160,000
Visual & Performing Arts Space Equip Upgrds-D	30251		114,100
Student Locker Replacements-ER	30251		85,000
RHS Auditorium Design/Engineering Costs-RH	30251		75,000
Library			
Technology Upgrades	30851		21,500
Material Handling System Replacement	30851		222,000
TOTAL AUTHORIZED			8,388,383
Expected Support:			
Sidewalks - State Grant (LOCIP)			(150,000)
STEAP awarded-Mtn Rd Bridge			(500,000)
STEAP pending-Dams			(500,000)
SS4A Grant (awarded 12/5/23)			(320,000)
NET TOTAL			6,918,383