

# Board of Finance Budget Public Hearing

Presented by

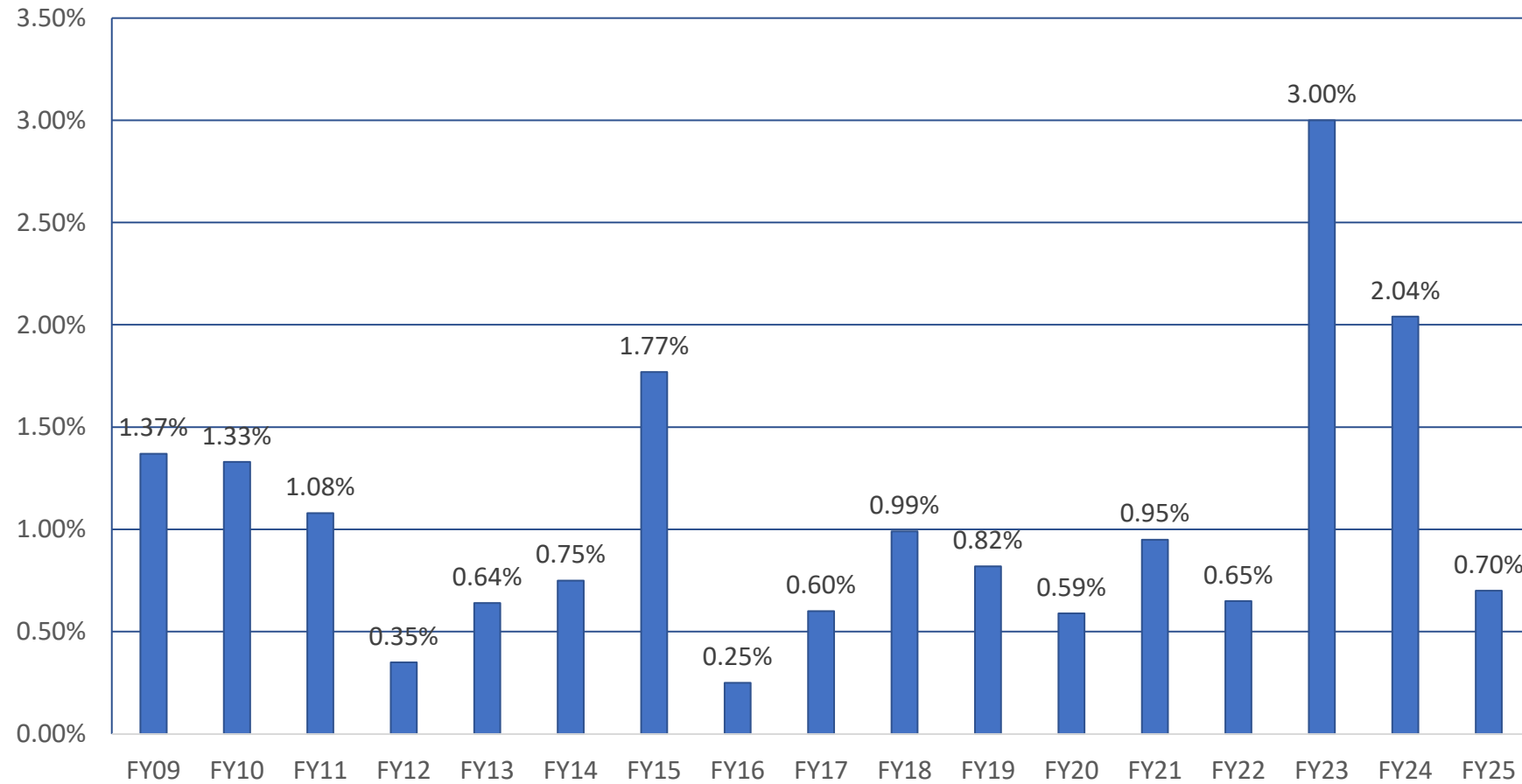
Dave Ulmer, Chairman of the Board of Finance

March 25, 2024

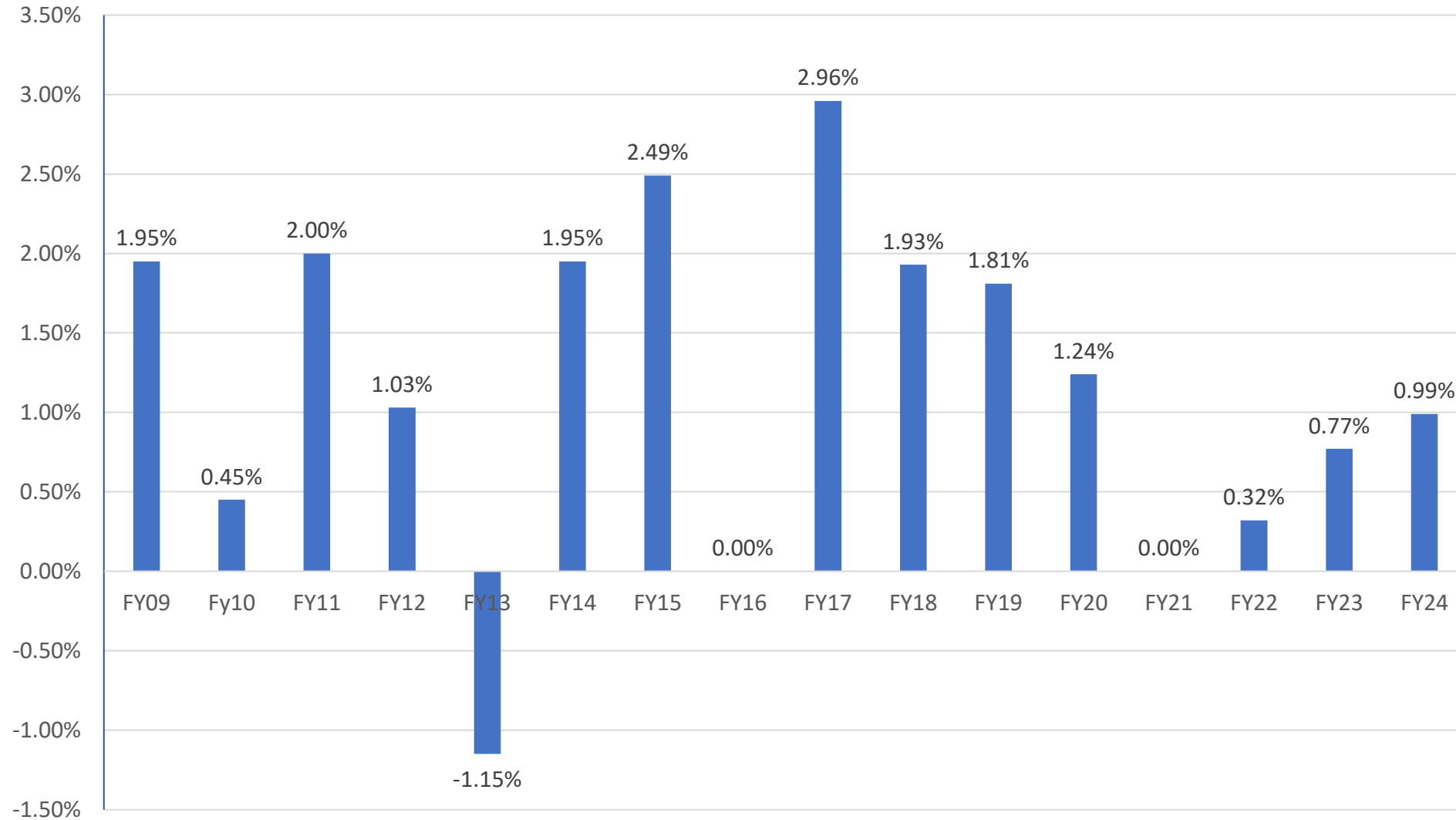
# Grand List



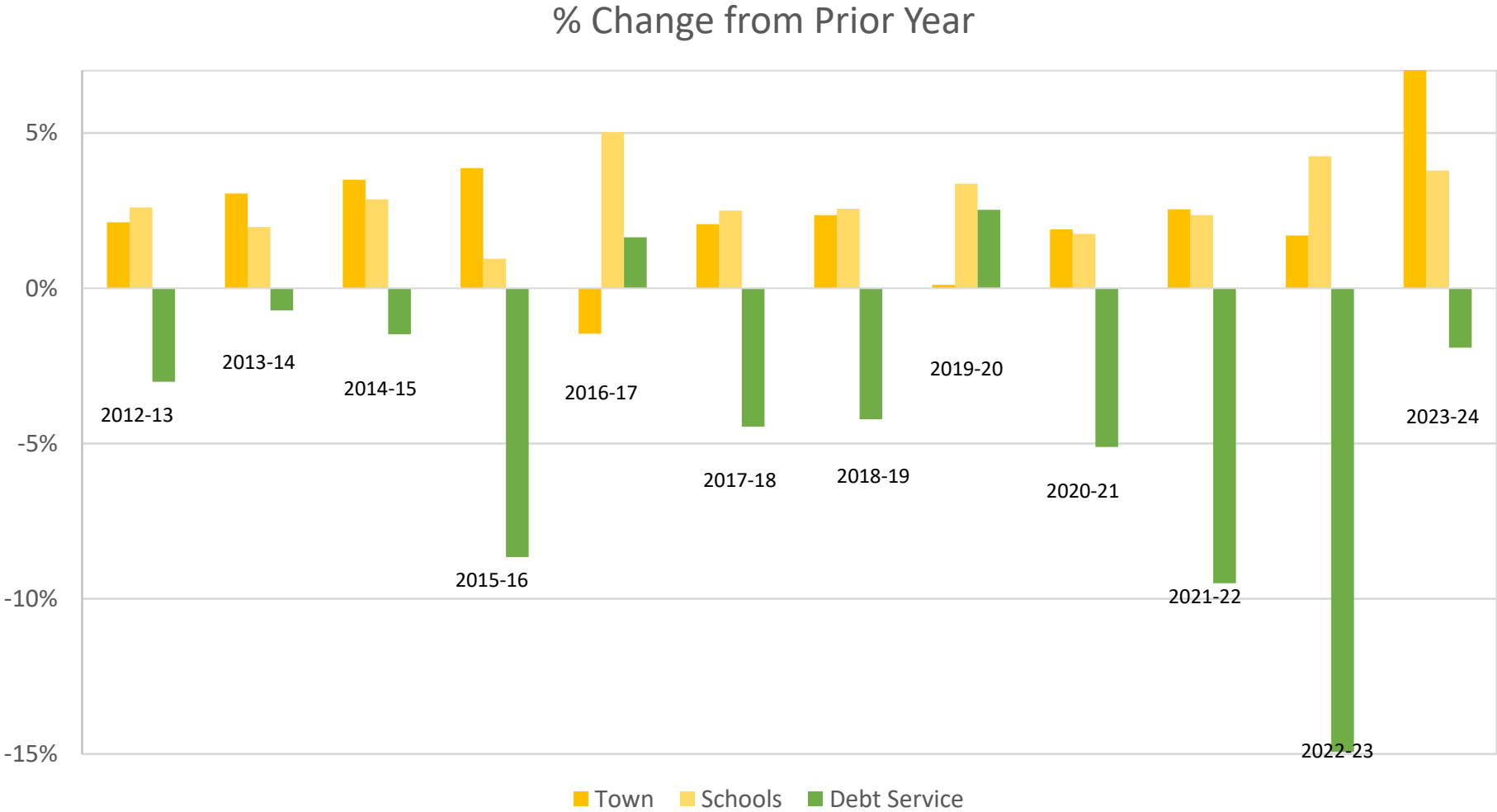
Grand List Growth Rate



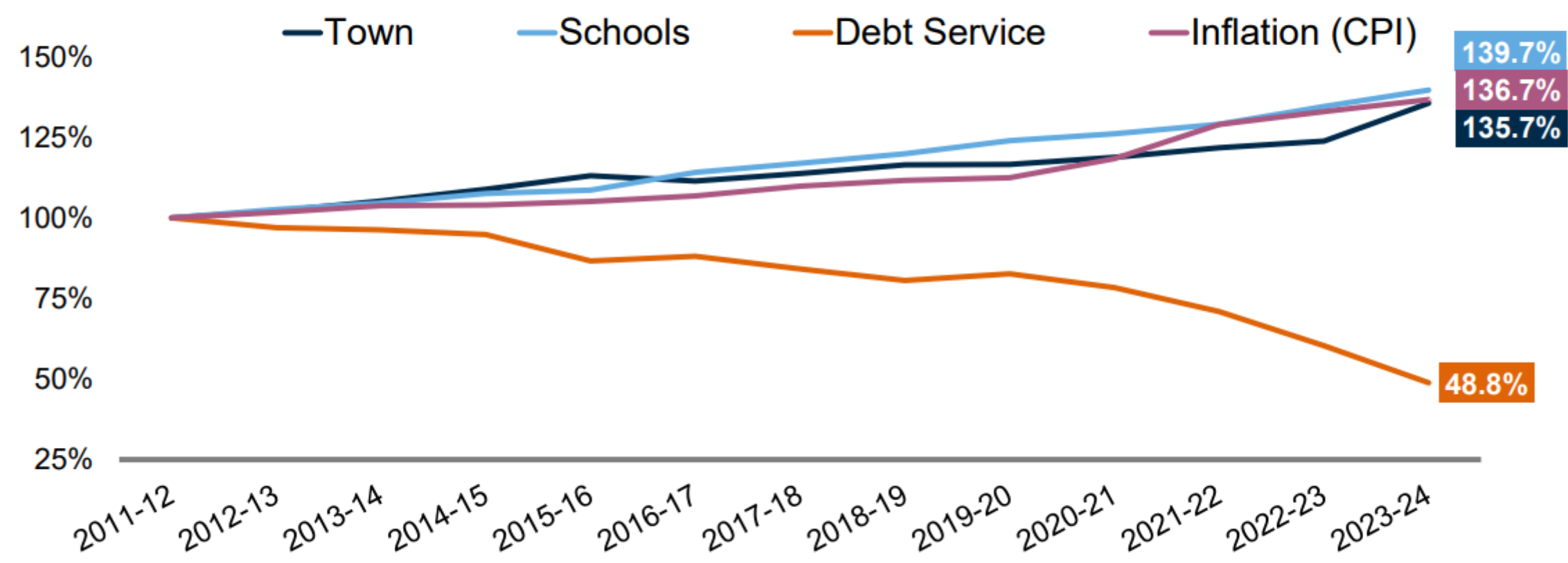
# Mill Rate Increases



Overall Annual % Change in Budget Totals  
by Major Components, 2013-2024



# Cumulative Operating Budget Growth FY2012-FY2024



Source: FY 2012-2023 Comprehensive Annual Financial Reports and 2024 Approved Expenses ([ridgefieldct.gov](http://ridgefieldct.gov))  
Since FY 2014-15, road maintenance costs have been part of the town's operating budget and were previously in the capital budget  
CPI data for FY 2023-24 is estimated based on YTD calendar data through December 2023 and median economists' forecasts as of January 2024

## BOF Meeting Dates & Topics



### Town Hall - Large Conference Room - 7 pm

- Tuesday, March 26<sup>th</sup>: Board of Selectpersons
- Wednesday, March 27<sup>th</sup>: Board of Education
- Monday, April 1<sup>st</sup> : Board of Selectpersons, Non-Tax Revenues
- Tuesday, April 2<sup>nd</sup> : Follow up Questions, Possible Vote on All Budgets
- Wednesday, April 3<sup>rd</sup> (if required): Vote on All Budgets