

## RIDGEFIELD—YOUR TOWN!

#### ANNUAL TOWN AND BUDGET MEETING

# SATURDAY, APRIL 24 - 3:00 P.M. OUTDOORS, UNDER COVER

(90 East Ridge, Richard E. Venus Municipal Complex)

### AGENDA

- ⇒ TOWN BUDGET PRESENTATION—FIRST SELECTMAN RUDY MARCONI
- ⇒ BOE BUDGET PRESENTATION SUPERINTENDENT DR. SUSIE DASILVA
- ⇒ FINANCE BOARD PRESENTATION BOARD OF FINANCE CHAIR DAVID ULMER
- ⇒ Questions & Answers with Town Officials; Vote on Capital Items Under \$100,000

## CAPITAL ITEMS TO BE PRESENTED AT THE ANNUAL TOWN MEETING:

GOLF – FRANK SERGIOVANNI	
GREENS MOWER	\$35,241
STORAGE GARAGE ROOF, SIDING AND DOORS	\$40,000
PARKS & RECREATION DEPARTMENT – DENNIS DIPINTO	
RECREATION CENTER CAMPUS WALKING PATH	\$27,452
TENNIS/BASKETBALL/PICKLEBALL COURT REPAIR	\$34,805
PARKS, FIELDS, SCHOOL GROUNDS SAFETY IMPROVEMENTS	\$29,857
BALLARD PARK WALL REPAIR	\$27,680
WELLNESS CENTER CIRCUIT EQUIPMENT	\$79,790
WELLNESS CENTER FLOORING	\$66,500
3/4 TON TRUCK W/PLOW	\$30,792
FIRE DEPARTMENT – CHIEF MYERS	
FIRE MARSHAL VEHICLE	\$25,000
FIREFIGHTER PROTECTIVE GEAR	\$52,129
FIRE HOSE	\$12,460
SCBA BOTTLES	\$11,010
HIGHWAY DEPARTMENT - DAVE BUCCITTI	
GUARDRAIL REPLACEMENTS	\$40,000
EXCAVATOR REFURBISHMENT	\$28,200
MOWING TRACTOR	\$94,725
SNOW PLOW	\$8,900
Town Engineer – Jake Muller	
TOWN HALL HVAC UPGRADE	\$85,600
TOWN HALL HVAC CONTROLS	\$19,000
TEEN CENTER BUILDING REPAIRS	\$27,000
DOOR REPLACEMENT VARIOUS LOCATIONS	\$50,000
RHS PAVING	\$45,000
ENERGY CONSERV - LED (\$17,900 REBATE)	\$89,500
FARMINGVILLE AND VETERANS PARK – PAINTING	\$54,000
MOUNTAIN RD BRIDGE DESIGN AND REPALCEMENT	\$53,600
INFORMATION TECHNOLOGY – ANDREW NEBLETT	
FIBER OPTIC CABLE	\$12,650
MICROSOFT UPGRADE	\$84,000

LIBRARY – BRENDA MCKINLEY	
TECHNOLOGY UPGRADES	\$17,000
STAIRWELL SAFETY RUBBER TREADS	\$20,000
Other	
ARCHITECTURAL PLAN/DRAWING COPIER AND PRINTER	\$10,195
CONSERVATION COMMISSION – FENCING	\$4,500
CEMETERY RESTORATION – TREE REMEDIATION	\$25,000
EDUCATION	
WELL INFRASTRUCTURE IMPROVEMENTS - F	\$97,000
ASBESTOS ABATEMENT/FLOOR RE-TILLING - S	\$66,400
ASBESTOS ABATEMENT/FLOOR RE-TILLING - B	\$91,400
ENGINEERING STUDY FOR AC – GYMS - RHS	\$35,000
REPLACEMENT OF EMERGENCY GENERATOR – RHS	\$43,604
RENOVATIONS OF BATHROOMS - B,F,VP	\$50,635
POWERED CUSTODIAL FLOOR MAINT. EQUIPMENT-D	\$97,500
KITCHEN EQUIPMENT REPLACEMENT –D	\$58,119

GRAND TOTAL

\$1,781,244