

**TOWN of RIDGEFIELD
FISCAL YEAR 2026
CAPITAL IMPROVEMENT PLAN**

PROJECT	Cost		
GENERAL DESCRIPTION	Center		Capital
Other			
Conservation Commission-Forest Mgmt/Health Study	30451		16,000
P&Z-Update Plan of Conservation and Development	30451		60,000
Tree Committee-Plant new trees in Town Cemeteries	30451		25,000
Town Loop/Senior Bus replacement	30651		160,000
Information Technology			
VMWare ESX Server Center	30851		40,000
Software Server Replacements	30851		32,000
SAN-Storage Area Network Discs	30851		57,000
Police Car Mobile Computers	30851		126,000
Golf			
Tee Box Renovations	30451		187,500
Parks & Recreation			
One Ton Pickup Truck & Plow	30651		68,846
One Ton Dump Truck with Plow & Sander	30651		87,479
Ventrac Turf Tractor	30851		35,884
ADA Compliance Rec Center Studio	30551		13,978
Court Replacement/Repair-RHS Tennis/PB	30451		1,100,000
Parks, Fields & School Grounds Safety Improv-Fencing	30451		28,910
Rec Center Building Repair-Pool Surface	30551		89,000
Irrigation Fields System-East Ridge South	30451		80,000
Police Department			
NICE Recording System	30851		24,510
License Plate Readers	30851		16,400
Tasers	30851		149,452
Fire Department			
Firefighter Protective Gear	30851		77,843
Jaws of Life	30851		48,584
Fire Hose	30851		13,548
Cancer Prevention Equipment	30851		12,632
Radio Equipment	30851		272,289
Cardiac Monitor	30851		57,679
SCBA Bottles and Masks	30851		13,140
Mechanical CPR Device	30851		17,646
Medical Dispatch Software	30851		28,000
Highway Department			
Freightliner Dump Truck & Plow	30651		285,600
Lowboy Dump Truck with Plow & Sander	30651		115,691
Morbark Update-Remote System Upgrade	30851		48,000
Guardrail Replacements	30451		40,000
Tertiary Road Paving	30451		500,000
Shop Tool Replacement-Miller Welder	30851		15,372
Town Engineer			
Yanity Exterior Façade Repairs	30451		77,550

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Parking Lot Improvements	30451		1,446,000
High Efficiency Gas Furnace Installation	30851		95,353
Garage 1 & 2 Dayroom/Locker Room Design	30551		27,500
Door Replacement, various locations	30551		62,250
FES Barn Repairs & Painting	30551		97,050
Elementary School ADA Playground Upgrades	30851		225,000
LED Upgrades, Exterior Site Lighting (P&R Center/SRMS)	30551		84,300
Sidewalk Improvements	40451		235,000
MS4 Projects-Disconnect/Pervious Surfaces	30451		74,250
Generator Installations at Cell Towers	30851		83,250
Education			
Auditorium and Audio/Visual Equip Upgrades-VP	30251		134,800
Student and Staff Bathroom Renovations-B,ER	30251		187,072
Sound Attenuation/Dampening for Cafet-B,BM,S,VP	30251		61,870
Visual & Performing Arts Space Equip Upgrds-D	30251		128,101
Relocation of Main Electrical Service-F	30251		90,800
Network Infrastructure Upgrades/Replacements-D	30251		423,100
Security Server Replacements-D	30251		197,500
Motorola Radio Infrastructure Upgrades-D	30251		61,650
LED Lighting Upgrade-RH	30251		693,129
Collaborative Clsrm Furniture Changeout Prg-RH	30251		224,537
Student Locker Replacements-ER	30251		87,550
Replace Barlow Mtn Gym Floor	30251		129,600
Library			
Accessible Parking Spaces	30451		19,000
Masonry	30451		19,000
Backflow Valve	30851		10,800
Program Rooms A/V Equipment	30851		45,500
TOTAL AUTHORIZED			8,965,495
	Expected Support:		
	Sidewalks - State Grant (LOCIP)		(235,000)
	Section 5310 Grant		(160,000)
	Community Project Funding		(1,446,000)
	NET TOTAL		7,124,495